

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Animal Science
 Name of the Institution: National Research Centre on Yak
 RFD Nodal Officer of the RSC : Dr. P.Chakravarty
 Co-Nodal Officer : Dr. D.Bhattacharya

S. No.	Objective(s)	Weight (%)	Action(s)	Success Indicator(s)	Unit	Weight (%)	Target / Criteria Value					Achievements	Performance		Percent achievement against Target values of 90% Col.	Reasons for shortfalls / excessive achievement if applicable					
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score							
1	To carry out research on yak production	45	1.1.Nutritional intervention during winter feed/fodder scarcity	1.1.1. Increase in milk yield through CFB feeding under field condition	G	15	700	500	400	300	100	595	94.75	14.2	119	Nutritive value of the C could improved due availability quality materials ingredient CFB					
							12000	1000	9000	800	700						14,304	100	15	143	
							1.1.2. Production of CFB	Num ber	15	12000	1000						9000	800	700	14,304	100
2	Conser vation and	44	2.1. Conservation of forages through ensiling	1.2.1. Types of silages prepared	Num ber	8	3	2	1	0	0	2	90	7.2	100	-					
							15	10	8	6	4						24	100	7	240	
							1.2. Conservation of forages through ensiling	Num ber	8	3	2						1	0	0	2	90
2	Conser vation and	44	2.1. Production of yak	1.3. Assessment of packability	Yaks trained for packability	Num ber.	7	15	10	8	6	4	24	100	7	240	On request of Army twelve (12) animals were addition trained				
							15	2000	1500	1000	750	500						2090	100	15	139
							2.1.1. Straws produced for ber	Num ber	15	2000	1500	1000						750	500	2090	100

5	Improving Internal Efficiency/ responsiveness / service delivery of Ministry / Department	4	Implement action of Sevottam Innovation	On-time submission	Date	2	Jul 30, 2013	Aug 10, 2013	Aug 20, 2013	Aug 30, 2013	Sep 10, 2013	July 20, 2013	100	2	-	-
							100	95	90	85	80	100	100	100	2	-
5	Improving Internal Efficiency/ responsiveness / service delivery of Ministry / Department	4	Independent Audit of Implementation of Citizen's Charter	Independent Audit of implementation of grievance redressal system	Percent	2	100	95	90	85	80	100	100	2	-	-
							100	95	90	85	80	100	100	2	-	-

Total Composite Score: 92

Rating: Very good